

Onondaga County Resource Recovery Agency  
 2021 Adopted Budget by Line Item

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Account	Description	2019 Budget	2019 FINAL	2020 Budget	2021 Budget
<b>Group : [7110] Sales</b>					
<b>Subgroup : [7111] Electric Revenue</b>					
40100-07-000	Sales - Electricity	(4,200,000.00)	(3,389,010.00)	(3,500,000.00)	(3,100,000.00)
<b>Subtotal [7111] Electric Revenue</b>		<b>(4,200,000.00)</b>	<b>(3,389,010.00)</b>	<b>(3,500,000.00)</b>	<b>(3,100,000.00)</b>
<b>Subgroup : [7112] Tipping Fees</b>					
40001-07-000	Sales - MSW	(25,620,000.00)	(26,261,733.82)	(26,125,000.00)	(27,475,000.00)
40002-07-000	Prompt Payment Discounts	980,000.00	1,075,589.56	1,000,000.00	1,000,000.00
40003-07-000	Sales - C&D	(2,700,000.00)	(2,860,412.80)	(2,530,000.00)	(2,750,000.00)
40004-07-000	Sales - Roofing	(750,000.00)	(752,726.96)	(825,000.00)	(750,000.00)
40005-07-000	Sales - WestRock	(1,275,000.00)	(1,128,767.00)	(1,130,000.00)	(800,000.00)
41000-10-000	Sales - Flat Rate LC	(750,000.00)	(772,825.00)	(50,000.00)	0.00
41000-11-000	Sales - Flat Rate RC	0.00	0.00	(700,000.00)	(750,000.00)
To Be Determined	Tipping Fee - Residential Recycables	0.00	0.00	0.00	(1,258,000.00)
<b>Subtotal [7112] Tipping Fees</b>		<b>(30,115,000.00)</b>	<b>(30,700,876.02)</b>	<b>(30,360,000.00)</b>	<b>(32,783,000.00)</b>
<b>Subgroup : [7113] Other Revenue</b>					
41101-07-000	Sales - Other Services	(40,000.00)	(67,805.00)	(40,000.00)	(40,000.00)
41200-07-000	Sales - Bag Stickers	(120,000.00)	(46,104.00)	(40,000.00)	(40,000.00)
41300-07-000	Surcharge - Tires	(26,000.00)	(31,677.00)	(30,000.00)	(30,000.00)
41301-07-000	Surcharge - Microwaves	(14,000.00)	(19,550.00)	(12,000.00)	(12,000.00)
41302-07-000	Surcharge - Refrigerants	(30,000.00)	(36,075.00)	(25,000.00)	(25,000.00)
41303-07-000	Surcharge - TV/Monitors	(10,000.00)	(25,325.00)	(12,000.00)	(12,000.00)
41500-07-000	Contractual Damages	0.00	(100,000.05)	0.00	0.00
41501-07-000	Surcharge - Mattress	0.00	0.00	(225,000.00)	(200,000.00)
41600-07-000	Surcharge - No Permits	0.00	(1,100.00)	0.00	0.00
41800-07-000	Bad Check Charges	0.00	0.00	0.00	0.00
41900-07-000	Misc. Revenues	(20,000.00)	(4,582.45)	(20,000.00)	(20,000.00)
41901-07-000	Battery Revenue	(1,000.00)	0.00	(500.00)	(500.00)
42100-07-000	Permit Fees	(15,000.00)	(11,114.05)	(7,500.00)	(7,500.00)
42200-07-000	Contract Signing Incentive	0.00	0.00	0.00	0.00
42300-07-000	Recycling Revenue Corrugated	(10,000.00)	(1,865.46)	(2,500.00)	(2,500.00)
42400-07-000	Recycling Market Support Revenue	0.00	0.00	0.00	0.00
42401-07-000	MRF Advertising Fee	(9,000.00)	0.00	(9,000.00)	(9,000.00)
42600-08-000	Rental Income Houses	(50,000.00)	(43,525.00)	(50,000.00)	(40,000.00)
42601-08-000	Rental Income Farms	(40,000.00)	(40,200.16)	(40,000.00)	(40,000.00)
42700-07-000	Discounts Allowed	(10,000.00)	(12,193.49)	(10,000.00)	(10,000.00)
42802-07-000	WTE Supplemental Waste	(11,000.00)	(46,368.00)	(40,000.00)	(20,000.00)
<b>Subtotal [7113] Other Revenue</b>		<b>(406,000.00)</b>	<b>(487,484.66)</b>	<b>(563,500.00)</b>	<b>(508,500.00)</b>

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Account	Description	2019 Budget	2019 FINAL	2020 Budget	2021 Budget
<b>Subgroup : [7115] Grant Revenue</b>					
42900-08-000	Grant Revenue Safety	(6,200.00)	(5,910.00)	(6,200.00)	(6,200.00)
42901-08-000	Grant Revenue Compost	0.00	0.00	0.00	0.00
42902-08-000	Grant Revenue Recycling	(50,000.00)	(1,258,004.78)	(450,000.00)	(300,000.00)
<b>Subtotal [7115] Grant Revenue</b>		<b>(56,200.00)</b>	<b>(1,263,914.78)</b>	<b>(456,200.00)</b>	<b>(306,200.00)</b>
<b>Subgroup : [7116] Metal Sales</b>					
42800-07-000	WTE Revenue Non Ferrous	(240,000.00)	(91,283.26)	(104,000.00)	(55,000.00)
42801-07-000	WTE Rev Recvd. Mat.	(500,000.00)	(383,594.71)	(394,000.00)	(485,000.00)
42803-07-000	Recycling Rev. Metal	(525,000.00)	(392,638.53)	(425,000.00)	(390,000.00)
<b>Subtotal [7116] Metal Sales</b>		<b>(1,265,000.00)</b>	<b>(867,516.50)</b>	<b>(923,000.00)</b>	<b>(930,000.00)</b>
<b>Subgroup : [7117] Compost Revenue</b>					
41400-07-000	Sales - Compost Stickers and Trunk Charges	(50,000.00)	(53,180.00)	(50,000.00)	(55,000.00)
41401-07-000	Compost Wood Waste Tipping Revenues	(100,000.00)	(158,058.30)	(100,000.00)	(135,000.00)
41402-07-000	Sales - Compost Regular	(140,000.00)	(172,057.85)	(160,000.00)	(125,000.00)
41403-07-000	Sales - Compost Mulch	(100,000.00)	(58,619.25)	(75,000.00)	(75,000.00)
41404-07-000	Food Waste Delivery	(225,000.00)	(255,101.66)	(225,000.00)	(200,000.00)
41405-07-000	Food Waste Discount	8,000.00	5,031.40	4,000.00	5,000.00
41406-07-000	Bagged Compost	(30,000.00)	(22,802.50)	(31,000.00)	(25,000.00)
41408-07-000	Compost Hauling Pass thru Costs	0.00	(35.00)	0.00	0.00
<b>Subtotal [7117] Compost Revenue</b>		<b>(637,000.00)</b>	<b>(714,823.16)</b>	<b>(637,000.00)</b>	<b>(610,000.00)</b>
<b>Total [7110] Sales</b>		<b>(36,679,200.00)</b>	<b>(37,423,625.12)</b>	<b>(36,439,700.00)</b>	<b>(38,237,700.00)</b>
<b>Revenues</b>		<b>(36,679,200.00)</b>	<b>(37,423,625.12)</b>	<b>(36,439,700.00)</b>	<b>(38,237,700.00)</b>
<b>Group : [7510] Other Income &amp; Expenses</b>					
<b>Subgroup : [7511] Interest Income</b>					
43001-08-000	Trustee Interest Revenue	(8,000.00)	(76,402.35)	(3,000.00)	(5,000.00)
43010-08-000	Interest Revenue Demand Deposit accounts	(1,700.00)	(12,469.00)	(9,000.00)	(5,000.00)
<b>Subtotal [7511] Interest Income</b>		<b>(9,700.00)</b>	<b>(88,871.35)</b>	<b>(12,000.00)</b>	<b>(10,000.00)</b>
<b>Subgroup : [7513] Interest Income - Lease Receivable</b>					
49001-60-000	2015 Interest Income DFL Series A	(1,971,000.00)	(1,970,967.96)	(1,878,000.00)	(1,780,000.00)
<b>Subtotal [7513] Interest Income - Lease Receivable</b>		<b>(1,971,000.00)</b>	<b>(1,970,967.96)</b>	<b>(1,878,000.00)</b>	<b>(1,780,000.00)</b>
<b>Subgroup : [7520] Other Income/Expense</b>					
RESERVES	BUDGETED USE OF RESERVES	(340,000.00)	0.00	(1,000,000.00)	0.00
44100-09-000	Gain on 2015 Deferred Inflow	(70,000.00)	(70,428.00)	(70,000.00)	(70,000.00)
<b>Subtotal [7520] Other Income/Expense</b>		<b>(410,000.00)</b>	<b>(70,428.00)</b>	<b>(1,070,000.00)</b>	<b>(70,000.00)</b>
<b>Subgroup : [7514] Interest Income - Non System</b>					
43100-08-000	Interest Revenue Investment accounts	(10,000.00)	(107,621.28)	(50,000.00)	(40,000.00)
<b>Subtotal [7514] Interest Income - Non System</b>		<b>(10,000.00)</b>	<b>(107,621.28)</b>	<b>(50,000.00)</b>	<b>(40,000.00)</b>
<b>Subgroup : [7515] Loss on Disposal of FA</b>					
44000-09-000	Gain (Loss) on Disposal - Fixed Assets	0.00	0.00	(200,000.00)	0.00
<b>Subtotal [7515] Loss on Disposal of FA</b>		<b>0.00</b>	<b>0.00</b>	<b>(200,000.00)</b>	<b>0.00</b>
<b>Total [7510] Other Income &amp; Expenses</b>		<b>(2,400,700.00)</b>	<b>(2,237,888.59)</b>	<b>(3,210,000.00)</b>	<b>(1,900,000.00)</b>
<b>TOTAL REVENUE</b>		<b>(39,079,900.00)</b>	<b>(39,661,513.71)</b>	<b>(39,649,700.00)</b>	<b>(40,137,700.00)</b>

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Account	Description	2019 Budget	2019 FINAL	2020 Budget	2021 Budget
<b>Group : [7310]</b>	<b>Operating Expenses</b>				
<b>Subgroup : [7320]</b>	<b>Personal Services</b>				
60010-10-000	Salaries LC	1,221,000.00	1,042,041.70	100,000.00	132,000.00
60011-11-000	Salaries RC	488,000.00	640,674.36	1,505,000.00	1,545,000.00
60012-44-000	Salaries Admin	1,097,000.00	1,155,977.08	1,150,000.00	1,115,000.00
60013-46-000	Salaries Recycle	300,000.00	341,181.19	350,000.00	303,300.00
60014-48-000	Salaries Compost	254,000.00	242,900.69	288,000.00	290,000.00
60100-10-000	Overtime LC	310,000.00	406,658.81	10,000.00	33,000.00
60101-11-000	Overtime RC	125,000.00	177,750.55	515,000.00	540,000.00
60102-44-000	Overtime Admin	2,000.00	116.00	1,000.00	1,000.00
60103-46-000	Overtime Recycling	1,000.00	3,567.84	1,500.00	1,500.00
60106-48-000	OT Compost	35,000.00	32,742.61	30,000.00	35,000.00
60200-10-000	Incentive Plan	99,000.00	96,428.82	99,000.00	25,000.00
60300-10-000	Temp. Employees LC	20,000.00	22,470.37	17,000.00	18,000.00
60300-11-000	Temp Employees RC	0.00	198.25	17,000.00	17,000.00
60300-44-000	Temp Employees Admin	500.00	0.00	500.00	500.00
60300-46-000	Temp Employees Recycling	1,500.00	200.94	1,500.00	500.00
60300-48-000	Temp Employees Compost	10,000.00	12,966.57	13,500.00	14,000.00
61100-51-000	NYSERS Retirement Expense	700,000.00	654,439.00	595,000.00	600,000.00
61200-10-000	Employer Expense LC	8,000.00	9,167.35	1,000.00	1,000.00
61201-11-000	Employer Expense RC	2,000.00	2,052.21	10,000.00	10,000.00
61202-44-000	Employer Expense Admin	1,400.00	14,115.58	2,000.00	3,000.00
61203-46-000	Employer Expense Recycling	1,000.00	306.05	1,000.00	1,000.00
61204-48-000	Employer Expense Compost	3,000.00	1,491.72	3,000.00	2,000.00
61300-51-000	Health Insurance	951,500.00	807,048.42	941,000.00	944,000.00
61301-51-000	Dental Insurance	46,000.00	41,046.52	45,000.00	42,000.00
61302-51-000	Vision Insurance	7,400.00	6,808.44	7,500.00	4,300.00
61400-51-000	Tuition Assistance	1,500.00	0.00	1,500.00	1,000.00
61500-51-000	Payments to Retirees	12,000.00	11,600.00	12,000.00	11,400.00
61501-51-000	OPEB Expense:	105,000.00	(54,716.62)	100,000.00	100,000.00
61502-51-000	NYS Disability:	1,500.00	(841.80)	1,200.00	1,200.00
62500-10-000	FICA LC	122,000.00	107,603.41	8,000.00	13,000.00
62500-11-000	FICA RC	49,000.00	63,297.62	163,000.00	160,000.00
62502-44-000	FICA - Admin	83,500.00	82,930.60	95,000.00	86,000.00
62503-46-000	FICA - Recycling	23,000.00	25,578.15	27,000.00	24,000.00
62504-48-000	FICA Compost	23,000.00	20,604.78	26,000.00	26,000.00
<b>Subtotal [7320] Personal Services</b>		<b>6,104,800.00</b>	<b>5,968,407.21</b>	<b>6,138,200.00</b>	<b>6,100,700.00</b>
<b>Subgroup : [7330]</b>	<b>Landfill Contracts</b>				
50400-10-000	Disposal Costs Bypass	900,000.00	953,540.06	430,000.00	500,000.00
50401-10-000	Disposal Costs Refrig	15,000.00	25,016.00	15,000.00	20,000.00
50402-10-000	Disposal Costs Tires	7,000.00	21,467.71	20,000.00	20,000.00
50404-11-000	Disposal Costs Ash RCR	1,200,000.00	1,166,506.29	1,100,000.00	1,260,000.00
50405-46-000	Disposal Costs Batteries:Rec	30,000.00	30,575.82	45,000.00	30,000.00
50407-10-000	Disposal Costs Contract Hauling	35,000.00	0.00	35,000.00	100,000.00
50406-46-000	Disposal Costs Other: Rec	0.00	212.00	0.00	0.00
<b>Subtotal [7330] Landfill Contracts</b>		<b>2,187,000.00</b>	<b>2,197,317.88</b>	<b>1,645,000.00</b>	<b>1,930,000.00</b>

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<b>Subgroup : [7340] Other Contractual Services</b>					
50100-10-000	Facilities Maintenance LC	0.00	0.00	0.00	0.00
50100-11-000	Facilities Maintenance RC	0.00	0.00	0.00	0.00
50101-10-000	Vehicle Cleaning LC	1,000.00	1,235.00	2,000.00	0.00
50101-11-000	Vehicle Cleaning RC	1,200.00	1,374.00	2,000.00	2,000.00
50102-10-000	Scale Repair LC	5,000.00	11,764.34	2,000.00	0.00
50102-11-000	Scale Repair RC	1,000.00	0.00	2,000.00	2,000.00
50130-44-000	Payroll Services: Adm	7,500.00	5,574.89	10,000.00	10,000.00
50180-44-000	Network Expenses	70,000.00	41,931.97	60,000.00	60,000.00
50190-44-000	Business Meetings	3,000.00	2,528.62	3,000.00	3,000.00
<b>Subtotal [7340] Other Contractual Services</b>		<b>88,700.00</b>	<b>64,408.82</b>	<b>81,000.00</b>	<b>77,000.00</b>
<b>Subgroup : [7350] Materials and Supplies</b>					
50200-10-000	Diesel Fuel Vehicles LC	146,000.00	181,609.47	0.00	10,000.00
50200-11-000	Diesel Fuel Vehicles RC	210,000.00	135,650.40	286,000.00	0.00
50201-10-000	Diesel Fuel Equipment LC	185,000.00	213,193.74	10,000.00	10,000.00
50201-11-000	Diesel Fuel Equipment RC	0.00	0.00	140,000.00	245,000.00
50210-10-000	Supplies - Safety LC	6,000.00	10,264.13	1,500.00	1,000.00
50211-11-000	Supplies - Safety RC	7,500.00	5,909.94	12,000.00	7,500.00
50220-10-000	Supplies - Lubricants LC	7,500.00	6,037.15	1,500.00	1,500.00
50220-11-000	Supplies - Lubricants RC	7,500.00	6,417.95	13,500.00	13,500.00
50221-10-000	Supplies - Hydraulic Oil LC	1,000.00	1,104.71	0.00	0.00
50221-11-000	Supplies - Hydraulic Oil RC	5,500.00	4,747.25	7,500.00	7,500.00
50222-10-000	Supplies - General LC	20,000.00	26,591.78	2,000.00	2,000.00
50222-11-000	Supplies - General RC	22,000.00	32,543.54	40,000.00	35,000.00
50224-11-000	Supplies - Ash Trailer Liners	110,000.00	40,226.40	60,000.00	60,000.00
50230-44-000	Supplies - Office General	10,000.00	10,476.89	10,000.00	10,000.00
50240-10-000	Uniform Costs - LC	7,000.00	6,707.23	1,200.00	3,000.00
50240-11-000	Uniform Costs - RC	7,000.00	5,686.18	12,000.00	10,000.00
50250-10-000	Small Tools - LC	500.00	1,615.20	500.00	1,000.00
50250-11-000	Small Tools - RC	2,000.00	1,980.78	2,000.00	3,000.00
<b>Subtotal [7350] Materials and Supplies</b>		<b>754,500.00</b>	<b>690,762.74</b>	<b>599,700.00</b>	<b>420,000.00</b>
<b>Subgroup : [7360] Professional Fees</b>					
50500-44-000	Professional Fees - Financial Adm	10,000.00	1,000.00	5,000.00	5,000.00
50501-44-000	Professional Fees - Engineers	120,000.00	9,476.79	75,000.00	145,000.00
50502-44-000	Professional Fees - CPA and Audit	14,000.00	14,000.00	14,000.00	15,000.00
50503-44-000	Professional Fees - Legal	100,000.00	5,721.40	100,000.00	120,000.00
50504-44-000	Professional Fees - WTE Engineer	90,000.00	96,322.35	75,000.00	80,000.00
50505-44-000	Professional Fees - Insurance	20,000.00	20,000.00	25,000.00	25,000.00
50506-44-000	Professional Fees - Other	10,000.00	17,060.00	10,000.00	10,000.00
50509-44-000	Professional Fees - Litigation	0.00	0.00	0.00	25,000.00
50508-44-000	2019 Bond Issuance Costs	0.00	199,916.50	0.00	0.00
50508-44-000	2015 Bond Insurance Expense	32,000.00	36,467.68	39,000.00	39,000.00
<b>Subtotal [7360] Professional Fees</b>		<b>396,000.00</b>	<b>399,964.72</b>	<b>343,000.00</b>	<b>464,000.00</b>
<b>Subgroup : [7370] Recycling</b>					
50640-46-000	Recycling Container Expense	100,000.00	192,979.64	100,000.00	100,000.00
50650-46-000	Memberships and Subscr - Recycling	3,000.00	3,963.00	3,000.00	2,500.00
50670-46-000	Public Education Promotions	30,000.00	16,570.76	35,000.00	15,000.00
50680-46-000	Recyclable Hauling Exp	55,000.00	44,575.00	68,000.00	55,000.00
Not yet assigned	Waste Q&C	100,000.00	112,300.00	0.00	0.00
50690-47-000	Recycling Market Support Expense	1,900,000.00	1,808,222.91	2,500,000.00	2,330,000.00
<b>Subtotal [7370] Recycling</b>		<b>2,188,000.00</b>	<b>2,178,611.31</b>	<b>2,706,000.00</b>	<b>2,502,500.00</b>
<b>Subgroup : [7380] Hazardous Waste Disposal</b>					
50700-46-000	HHW Related Exp.	93,000.00	91,862.00	115,000.00	115,000.00
50701-46-000	Computer/TV Recycling Expense	5,000.00	7,294.10	5,000.00	6,000.00
50702-46-000	Fluorescent Lamp Collection	14,500.00	14,042.85	14,500.00	14,500.00
<b>Subtotal [7380] Hazardous Waste Disposal</b>		<b>112,500.00</b>	<b>113,198.95</b>	<b>134,500.00</b>	<b>135,500.00</b>

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<b>Subgroup : [7381] Repairs &amp; Maintenance</b>					
50800-10-000	Vehicle Tires LC	0.00	4,780.00	0.00	0.00
50800-11-000	Vehicle Tires RC	20,000.00	24,007.62	20,000.00	30,000.00
50801-10-000	Equipment Tires LC	5,000.00	4,390.00	5,000.00	0.00
50801-11-000	Equipment Tires RC	0.00	0.00	35,000.00	35,000.00
50810-10-000	Vehicle Parts LC	40,000.00	6,055.70	0.00	0.00
50810-11-000	Vehicle Parts RC	50,000.00	71,394.81	90,000.00	75,000.00
50811-10-000	Equipment Parts LC	50,000.00	82,604.54	10,000.00	10,000.00
50811-11-000	Equipment Parts RC	0.00	3,775.75	80,000.00	40,000.00
50812-10-000	Facilities Maintenance LC	35,000.00	55,600.72	35,000.00	15,000.00
50812-11-000	Facilities Maintenance RC	20,000.00	35,449.69	20,000.00	125,000.00
50820-30-000	Rental Prop. Mtnce Van Buren	20,000.00	11,628.05	15,000.00	15,000.00
50830-00-000	Vehicle GPD Hardware and Subscription	2,000.00	3,534.46	3,500.00	3,500.00
50830-10-000	Vehicle Repairs LC	50,000.00	5,521.78	0.00	0.00
50830-11-000	Vehicle Repairs RC	40,000.00	37,608.11	50,000.00	70,000.00
50831-10-000	Equipment Repairs LC	50,000.00	178,117.60	20,000.00	20,000.00
50831-11-000	Equipment Repairs RC	0.00	454.31	70,000.00	75,000.00
50832-10-000	Tire Repairs LC	1,000.00	0.00	0.00	0.00
50832-11-000	Tire Repairs RC	7,000.00	11,671.24	10,000.00	20,000.00
50834-10-000	Equip. Maint. Contracts LC	8,000.00	8,107.17	0.00	0.00
50835-46-000	Equipment Maintenance Recycling	4,000.00	560.54	4,000.00	4,000.00
<b>Subtotal [7381] Repairs &amp; Maintenance</b>		<b>402,000.00</b>	<b>545,262.09</b>	<b>467,500.00</b>	<b>537,500.00</b>
<b>Subgroup : [7382] Utilities</b>					
50900-10-000	Util. Water LC	3,000.00	3,000.15	3,000.00	3,000.00
50902-11-000	Util. Water RC	100.00	71.61	3,000.00	3,000.00
50901-10-000	Util. Elec. LC	25,000.00	12,185.89	20,000.00	15,000.00
50901-11-000	Utilities Electric RC	20,000.00	13,537.22	50,000.00	50,000.00
50905-11-000	Util. Gas RCR Main	40,000.00	35,090.10	40,000.00	50,000.00
50910-10-000	Cell Comm. LC	2,200.00	2,559.13	3,000.00	0.00
50910-11-000	Cell Comm. RC	2,400.00	1,843.78	2,000.00	3,500.00
50910-44-000	Cell Comm. Adm	2,500.00	2,640.15	2,500.00	3,000.00
50910-46-000	Cell Comm. Rec	3,200.00	2,997.07	2,700.00	2,100.00
50911-10-000	Communications - LC	1,200.00	4,460.34	1,200.00	5,900.00
50911-11-000	Communications - RC	1,300.00	5,412.49	4,500.00	6,200.00
50911-44-000	Communications - EDR	1,600.00	10,356.55	12,500.00	14,400.00
50912-44-000	Communications - DATA	28,000.00	22,333.46	20,000.00	0.00
50920-44-000	Office Util. EDR	7,000.00	6,401.76	7,000.00	7,000.00
<b>Subtotal [7382] Utilities</b>		<b>137,500.00</b>	<b>122,889.70</b>	<b>171,400.00</b>	<b>163,100.00</b>
<b>Subgroup : [7383] Insurance</b>					
51000-52-000	Ins. Poll Transport LC	8,800.00	7,985.00	8,400.00	8,700.00
51001-52-000	Ins. Poll Transport RC	8,800.00	7,985.00	8,400.00	8,700.00
51010-52-000	Ins. Comml Pkg LC	41,000.00	39,390.92	42,000.00	43,260.00
51011-52-000	Ins. Comml Pkg RC	41,000.00	39,390.92	42,000.00	43,260.00
51012-52-000	Ins. Comml Pkg ADM	21,000.00	19,695.46	21,000.00	21,630.00
51021-52-000	Ins. Auto LC	9,500.00	9,301.00	9,500.00	9,790.00
51022-52-000	Ins. Auto RC	9,500.00	8,371.00	9,500.00	9,790.00
51030-52-000	Ins. Umbrella LC	35,000.00	33,677.55	35,500.00	36,665.00
51031-52-000	Ins. Umbrella RCR	35,000.00	33,677.55	35,500.00	36,665.00
51032-52-000	Ins. Umbrella Admin	7,800.00	7,483.90	7,900.00	8,140.00
51040-52-000	Ins. OCP	1,100.00	1,018.00	1,100.00	1,135.00
51050-52-000	Ins. Excess Crime	3,900.00	3,868.00	4,000.00	4,120.00
51060-52-000	Ins. Public Officials:	6,200.00	6,279.00	6,500.00	6,700.00
51070-52-000	Ins. Lawyer Liability	2,700.00	2,495.00	2,700.00	2,780.00
51080-52-000	Ins. EPL Admin	6,400.00	6,617.00	6,700.00	6,900.00
60000-10-000	Workers Comp. LC	224,000.00	171,183.81	16,000.00	98,000.00
60000-11-000	Workers Comp. RC	106,000.00	111,606.08	295,000.00	210,000.00
60000-44-000	Workers Comp. Admin	12,100.00	10,463.07	12,000.00	10,500.00
60000-46-000	Workers Comp. Recycling	28,600.00	24,413.83	27,500.00	20,600.00
60000-48-000	Workers Comp. Compost	32,000.00	31,389.21	35,500.00	36,565.00
<b>Subtotal [7383] Insurance</b>		<b>640,400.00</b>	<b>576,291.30</b>	<b>626,700.00</b>	<b>623,900.00</b>

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Account	Description	2019 Budget	2019 FINAL	2020 Budget	2021 Budget
<b>Subgroup : [7384] Rental</b>					
51100-10-000	Rental Exp. LC	20,000.00	60,726.68	15,000.00	0.00
51100-11-000	Rental Expense RC	12,500.00	9,390.09	10,000.00	5,000.00
51100-44-000	Rental Exp. Office Equip. Admin	12,000.00	10,591.42	12,000.00	10,000.00
51120-44-000	Office Rent EDR	90,000.00	72,543.90	92,000.00	95,000.00
<b>Subtotal [7384] Rental</b>		<b>134,500.00</b>	<b>153,252.09</b>	<b>129,000.00</b>	<b>110,000.00</b>
<b>Subgroup : [7390] Other Operating Expenses</b>					
51300-10-000	Security LC	2,000.00	2,026.85	2,000.00	1,300.00
51300-11-000	Security RC	500.00	294.51	2,000.00	500.00
51303-44-000	Security Admin	500.00	440.00	500.00	500.00
51310-10-000	Travel LC	200.00	825.80	0.00	0.00
51311-11-000	Travel RC	500.00	73.08	500.00	500.00
51312-44-000	Travel Admin	12,000.00	14,935.89	12,000.00	12,000.00
51313-46-000	Travel Outreach	12,000.00	10,484.95	12,000.00	12,000.00
51314-46-000	Travel Enforcement	10,000.00	14,064.60	14,000.00	6,500.00
51400-44-000	Safety Training:Adm	12,000.00	8,775.00	12,000.00	12,000.00
51401-44-000	Training Admin	5,000.00	2,959.10	5,000.00	5,000.00
51402-46-000	Training Recycling	6,000.00	1,514.70	5,000.00	5,000.00
51500-10-000	Thruway Tolls Bypass	4,500.00	758.48	500.00	500.00
51501-11-000	Thruway Tolls Ash	45,000.00	41,235.00	45,000.00	43,500.00
52000-10-000	Misc. Expense - LC	5,000.00	2,579.54	1,000.00	1,000.00
52000-46-000	Misc. Expense - Recycling	2,500.00	915.51	2,500.00	2,000.00
52001-11-000	Misc. Expenses - RCR	1,000.00	4,707.20	5,000.00	3,000.00
52002-30-000	Misc. Expense - Rental Property VanBuren	1,000.00	717.02	1,000.00	1,000.00
52003-44-000	Misc. Expense - Admin	8,000.00	16,614.78	8,000.00	8,000.00
52200-44-000	Memberships and Subscr - Admin	11,000.00	9,242.03	10,500.00	10,500.00
52300-46-000	Newsletter Printing & Distribution	60,000.00	36,068.71	55,000.00	40,000.00
52501-44-000	Advertising Legal Notices	500.00	254.24	500.00	500.00
52502-44-000	Advertising Employment ads	500.00	0.00	500.00	500.00
52600-44-000	Postage Admin	2,500.00	1,000.00	2,500.00	2,500.00
52600-46-000	Postage Recycling	12,000.00	7,235.00	10,000.00	10,000.00
52700-44-000	Bank Fees	2,500.00	5,089.40	5,000.00	6,000.00
52800-44-000	Bad Debt Expense	0.00	4,125.60	0.00	0.00
52900-44-000	Special Events Admin	2,500.00	2,689.54	2,000.00	2,000.00
52901-46-000	Special Events Recycling	4,000.00	802.37	4,000.00	4,000.00
52902-46-000	Special Events/Shows - Rec	3,000.00	16,225.00	3,000.00	3,000.00
53100-46-000	Public Education:Rec	350,000.00	280,336.29	350,000.00	250,000.00
53102-46-000	Public Education Compost	0.00	76,000.00	0.00	0.00
53200-46-000	Non Profit Recycling Grant	0.00	0.00	0.00	0.00
53201-46-000	Non Profit Monthly Credits	20,000.00	15,575.64	18,000.00	18,000.00
51122-25-000	Capital Lease Expense	5,000.00	0.00	3,000.00	3,000.00
<b>Subtotal [7390] Other Operating Expenses</b>		<b>601,200.00</b>	<b>578,565.83</b>	<b>592,000.00</b>	<b>464,300.00</b>

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Account	Description	2019 Budget	2019 FINAL	2020 Budget	2021 Budget
<b>Subgroup : [7385] Depreciation</b>					
80000-25-000	Dep. Exp. B&I LC	80,000.00	88,460.49	82,000.00	82,000.00
80001-25-000	Dep. Exp. B& I RC	37,000.00	22,756.76	44,000.00	173,000.00
80002-25-000	Dep. Exp. B & I Compost	5,000.00	4,881.47	5,000.00	5,000.00
80010-25-000	Dep. Exp. PI & Equ LC	2,000.00	2,631.84	2,500.00	2,100.00
80011-25-000	Dep. Exp. Plt. & Eq RC	4,000.00	3,619.56	3,500.00	2,900.00
80012-25-000	Dep. Exp. Plt & Eq WTE	0.00	0.00	0.00	0.00
80020-25-000	Dep. Exp Trks & Auto LC	254,000.00	247,844.62	275,000.00	235,000.00
80021-25-000	Dep. Exp Trk & Auto RC	254,000.00	247,844.62	275,000.00	235,000.00
80022-25-000	Dep. Exp. Trucks Compost/Recycling	16,000.00	11,425.49	11,000.00	11,000.00
80030-25-000	Dep. Exp Hvy Equip LC	485,000.00	532,872.93	550,000.00	258,000.00
80031-25-000	Dep. Exp. HVy Equip RC	0.00	0.00	85,000.00	420,000.00
80032-25-000	Dep. Exp. Hvy Equip Compost	361,000.00	363,063.07	360,000.00	308,000.00
80040-25-000	Dep. Exp. Rental Prop	3,000.00	2,964.00	3,000.00	3,000.00
80050-25-000	Dep. Exp. Land Imp. WTE	2,500.00	2,415.48	2,400.00	2,400.00
80061-25-000	Dep. Exp. Leasehld Imp. Cmpst	187,000.00	186,973.20	186,000.00	186,000.00
80070-25-000	Dep. Exp Furn & Fix	0.00	0.00	0.00	0.00
80080-25-000	Dep. Exp Computers	4,000.00	5,537.85	3,000.00	2,600.00
80090-25-000	Dep. Exp. Comm. Equip	3,500.00	4,133.88	4,000.00	4,000.00
<b>Subtotal [7385] Depreciation</b>		<b>1,698,000.00</b>	<b>1,727,425.26</b>	<b>1,891,400.00</b>	<b>1,930,000.00</b>
<b>Subgroup : [7387] WTE Operations Cost</b>					
70000-31-000	Base O&M Charge:WTE	15,287,000.00	15,241,008.00	15,606,000.00	15,985,000.00
70001-31-000	P/T Cost Insurance:WTE	410,000.00	529,393.50	600,000.00	1,000,000.00
70002-31-000	P/T Cost Potable Water:WTE	105,000.00	98,952.00	105,000.00	108,000.00
70003-31-000	P/T Costs Util:WTE	150,000.00	74,293.00	82,000.00	72,000.00
70004-31-000	P/T Costs Sale Tax:WTE	56,000.00	47,904.00	62,000.00	44,000.00
70005-31-000	P/T Mercury control:WTE	230,000.00	149,053.00	141,000.00	180,000.00
70006-31-000	P/T Costs Ammonia:WTE	250,000.00	237,444.00	220,000.00	218,000.00
70007-31-000	P/T Costs Ash Management:WTE	145,000.00	57,669.00	100,000.00	76,000.00
70008-31-000	Tonnage Fees WTE	0.00	0.00	100,000.00	50,000.00
70009-31-000	P/T Costs Permits Fees:WTE	39,000.00	40,910.00	40,000.00	42,000.00
71000-31-000	Communications - WTE	8,000.00	6,339.16	7,000.00	6,500.00
71200-31-000	Trustee Fees WTE	3,000.00	2,000.00	3,000.00	3,000.00
72000-31-000	Jughandle Signal:	2,000.00	3,300.00	2,500.00	2,500.00
72100-31-000	Misc. WTE	1,000.00	1,040.00	1,000.00	6,500.00
<b>Subtotal [7387] WTE Operations Cost</b>		<b>16,686,000.00</b>	<b>16,489,305.66</b>	<b>17,069,500.00</b>	<b>17,793,500.00</b>
<b>Subgroup : [7365] Compost</b>					
50103-48-000	Scale Repair Compost	2,000.00	470.00	1,000.00	1,000.00
50202-48-000	Fuel Compost	46,000.00	57,029.69	45,000.00	45,000.00
50211-48-000	Safety Supplies Compost	1,500.00	1,972.14	1,500.00	2,000.00
50223-48-000	Supplies Compost	7,000.00	5,962.37	7,000.00	7,000.00
50300-48-000	Site Improvements Compost	0.00	0.00	0.00	0.00
50301-48-000	Compost Testing	6,000.00	4,280.00	6,000.00	6,000.00
50302-48-000	Compost Bagging Contract	5,000.00	5,540.59	6,000.00	0.00
50303-48-000	Compost Hauling	0.00	0.00	0.00	0.00
50304-48-000	Food Depackaging Compost	10,000.00	1,107.11	3,000.00	0.00
50305-48-000	Compost Aeration System Maintenance	7,500.00	0.00	0.00	0.00
50813-48-000	Facilities Maintenance - Compost	3,500.00	26,045.41	6,000.00	6,000.00
50833-48-000	Equip. Maintenance & Parts Compost	90,000.00	133,005.55	80,000.00	90,000.00
50908-48-000	Utilities Compost	8,000.00	6,916.18	8,000.00	8,000.00
50913-48-000	Communications - AM	1,700.00	3,762.38	4,000.00	3,700.00
50914-48-000	Cell Comm. Compost	1,600.00	489.52	600.00	0.00
51113-48-000	Rental Exp Compost	5,000.00	12,983.75	15,000.00	5,000.00
51114-48-000	Lease Exp. Compost	5,000.00	5,000.00	5,000.00	5,000.00
51316-48-000	Travel Compost	2,500.00	2,043.02	1,800.00	2,000.00
52005-48-000	Misc. Exp. Compost	4,000.00	3,182.28	4,000.00	4,000.00
52101-48-000	Delivery Expense - Compost	0.00	0.00	0.00	0.00
52401-48-000	Printing & Mailing Compost	5,000.00	9,358.22	7,500.00	8,500.00
<b>Subtotal [7365] Compost</b>		<b>211,300.00</b>	<b>279,148.21</b>	<b>201,400.00</b>	<b>193,200.00</b>
<b>Subgroup : [7389] Service Expense DFL</b>					
73002-60-000	2015 Service Exp DFL Series A	4,189,000.00	4,189,233.32	4,190,000.00	4,190,000.00
<b>Subtotal [7389] Sevice Expense DFL</b>		<b>4,189,000.00</b>	<b>4,189,233.32</b>	<b>4,190,000.00</b>	<b>4,190,000.00</b>

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Account	Description	2019 Budget	2019 FINAL	2020 Budget	2021 Budget
<b>Group : [7310] Taxes &amp; Other Payments</b>					
<b>Subgroup : [7386] Taxes &amp; Other Payments</b>					
51201-53-000	Taxes Fire & Water Transfer Stations	3,500.00	3,685.71	3,700.00	3,700.00
51202-53-000	Taxes Landfill	8,500.00	8,167.38	8,500.00	8,500.00
51203-53-000	Taxes Pilot Landfill	60,000.00	60,099.00	61,000.00	61,500.00
51210-53-000	Taxes Water Distr WTE	8,500.00	6,203.74	6,800.00	6,800.00
51211-53-000	Taxes Fire Dist. WTE:	122,000.00	122,003.05	126,500.00	127,000.00
51212-53-000	Tax Host Fee WTE	0.00	0.00	0.00	0.00
<b>Subtotal [7386] Taxes &amp; Other Payments</b>		<b>202,500.00</b>	<b>200,158.88</b>	<b>206,500.00</b>	<b>207,500.00</b>
<b>Total [7310] Taxes &amp; Other Payments</b>		<b>202,500.00</b>	<b>200,158.88</b>	<b>206,500.00</b>	<b>207,500.00</b>
<b>Group : [7510] Interest Expense</b>					
<b>Subgroup : [7512] Interest Expense</b>					
90002-90-000	2015 Interest Expense Series A Bonds	1,971,000.00	1,970,968.00	1,878,000.00	1,780,000.00
90004-25-000	Capital Lease Interest	100,000.00	100,437.69	60,000.00	40,000.00
90005-25-000	Interest on 2019 Bonds	275,000.00	313,236.45	518,900.00	475,000.00
<b>Subtotal [7512] Interest Expense</b>		<b>2,346,000.00</b>	<b>2,384,642.14</b>	<b>2,456,900.00</b>	<b>2,295,000.00</b>
<b>Total [7510] Interest Expense</b>		<b>2,346,000.00</b>	<b>2,384,642.14</b>	<b>2,456,900.00</b>	<b>2,295,000.00</b>
<b>TOTAL EXPENSE</b>		<b>39,079,900.00</b>	<b>38,858,846.11</b>	<b>39,649,700.00</b>	<b>40,137,700.00</b>
<b>BUDGET (INCOME) LOSS</b>		<b>0.00</b>	<b>(802,667.60)</b>	<b>0.00</b>	<b>0.00</b>



## OCRRA Capital Budget and Projections 2021 through 2025

			<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
			<b>Adopted</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
1	L	Wide-Body Dump Trucks	334,727	-	500,000	330,000	335,000
2	L	Replace Tractors	-	320,000	-	-	-
3	L	Open-top Transfer Trailers	150,000	-	-	-	150,000
4		Ley Creek Excavator	-	-	150,000	-	-
5		Roll-off Boxes	25,000	-	25,000	-	25,000
6	L	Small Articulated Loader	100,000	-	85,000	-	85,000
7		Skid Steer	45,000	45,000	-	40,000	-
8	L	Tana Shredder	-	-	-	-	900,000
9	L	Replace Bldg 2 Wheel Loader (380)	311,586	-	-	575,000	-
10	L	Replace Bldg 3 Wheel Loader (380)	-	320,000	-	-	575,000
11		Back up Wheel Loader Tires	35,000	35,000	35,000	35,000	35,000
12		Forklift	-	40,000	-	-	-
13		Replace Service Truck	-	-	-	-	60,000
14	G L	Amboy Loader #1	-	-	-	-	-
15	G L	Amboy Loader #2	-	-	-	450,000	-
16	G L	Amboy Loader #3	-	-	-	-	-
17	G	Amboy Excavator	-	-	66,000	-	-
18	G L	Crambo Shredder Replacement	-	-	-	-	-
19		Diesel TANA Refurbishment	100,000	-	-	-	-
20		Refurbishment of Trommel Screen	-	100,000	-	-	-
<b>Capital Requirements Total</b>			<b>1,101,313</b>	<b>860,000</b>	<b>861,000</b>	<b>1,430,000</b>	<b>2,165,000</b>

**2021**  
**Master Fee Schedule**  
**Transfer Stations & Waste-to-Energy Facility**

<b>Municipal Solid Waste (MSW) Fees @ Ley Creek &amp; Waste-to-Energy Facility</b>	<b>2020 Price</b>	<b>2021 Price</b>
MSW/ton (Contracted Haulers* & <i>Small Business Users</i> )	\$95.00	\$100.00
Municipal Solid Waste per ton ( Haulers & Small Business Users <u>w/Out Contracts</u> )	\$111.00	\$120.00
<b>Construction &amp; Demolition Debris (C&amp;D) Fees @ Ley creek Only</b>		
Construction debris per ton (for <u>Contracted</u> Haulers)	\$55.00	\$55.00
C&D/ton (Haulers w/out Contracts and <i>All Small Business Users</i> )	\$55.00	\$55.00
Roofing Material/ton	\$55.00	\$55.00
Clean Wood/ton	\$55.00	\$55.00
<b>Flat Rate Fees @ Ley Creek &amp; Rock Cut Road</b>		
Cars	\$15.00	\$15.00
Pick-up Trucks (Unmodified)	\$30.00	\$30.00
Single-Axle Trailers (Unmodified)	\$30.00	\$30.00
Oversize Pickup/Trailer	\$50.00	\$50.00
<b>Residential MSW Use Fees</b>		
Bag stickers (lots of 10)**	\$30.00	\$30.00
<b>Other Fees</b>		
Television/Monitors (per unit)	\$25.00	\$25.00
Refrigerants (per unit – charged @ MSW rate per ton PLUS unit fee)	\$15.00	\$15.00
Microwaves (per unit)	\$5.00	\$5.00
Tires (up to 20” in diameter)	\$7.00	\$7.00
Surcharge (per usage – No Tarp on open vehicles)	\$25.00	\$25.00
Surcharge (per usage – Business Non-compliance – No Permit w/OCRRA)	\$25.00	\$25.00
Mattress (per unit)	\$15.00	\$15.00
<b>Application Fees</b>		
Hauler Permit Agreements - Annual	\$50.00	\$50.00
Small Business Users Registration – 1 Year	\$50.00	\$50.00
Small Business Users Registration – 2 Year	\$75.00	\$75.00
<b>Recyclables</b>		
Residential Recyclables tipped at Agency contracted MRF per ton	N/A	\$34.00
• Residents may bring recyclables to OCRRA’s Ley Creek transfer station for a \$2 charge		
* Includes \$4.00/ton Hauler prepayment to be credited back to Haulers in Good Standing, current on account		
** 5% discount for Municipal purchases of 200 stickers or more		

## 2021 Jamesville Master Fee Schedule

<b><u>Deliveries</u></b>	<b>2020 Price</b>	<b>2021 Price</b>
Residential Decals (Drop-Off, Yard Waste & Food Scraps, Plus 2 bags Compost)	\$25.00	\$25.00
Replacement Residential Decals	\$10.00	\$10.00
Commercial 6/10 Wheel Dump - Brush (per Load)	\$50.00	\$50.00
Commercial 6/10 Wheel Dump - Mixed (per Load)	\$65.00	\$65.00
Commercial Trucks, 40 cy plus (per Load)	\$75.00	\$75.00
Commercial Pick Up Truck or Dump trailer (per Load)	\$20.00	\$20.00
Municipal Yard Waste - Brush (per Load)	\$35.00	\$35.00
Municipal Yard Waste - Mixed (per Load)	\$50.00	\$50.00
<b><u>Sales – Compost*</u></b>		
Compost “Trunk” Charge (per load, approx. ½ yard )	\$10.00	\$10.00
Bulk Compost 1/2" Screened per yard, up to 500 cu. yard	\$15.00	\$15.00
Bulk Compost 1/2" Screened per yard, more than 500 cu. yard	\$12.50	\$12.50
Bagged "Premium" Compost per bag (40 lb bag @ \$5/ea)	\$5.00	\$5.00
Bagged "Premium" Compost per bag, minimum 5 bags (40 lb bags @ 5 for \$20)	\$4.00	\$4.00
Bagged "Premium" Compost per bag cost by pallet (1 Pallet - \$3.75 per 40 lb bag)	\$3.75	\$3.75
<b><u>Sales - Wood Mulch*</u></b>		
Bulk Wood Mulch Single Ground (per yard)	\$4.00	\$4.00
Mulch “Trunk” Charge (per load)	\$5.00	\$5.00
Bulk Wood Mulch Double Ground per yard, up to 500 cu. yard	\$12.00	\$12.00
Bulk Wood Mulch Double Ground per yard, more than 500 cu. yard	\$10.00	\$10.00
Bulk "Premium" Triple Ground Wood Mulch per yard, up to 500 cu. yard	\$15.00	\$15.00
Bulk "Premium" Triple Ground Wood Mulch per yard, more than 500 cu. yard	\$12.50	\$12.50
*Delivery available for bulk orders. Charge varies depending on distance and product. Please call OCRRA in advance.		

## 2021 Amboy Master Fee Schedule

<u>Deliveries</u>	<b>2020 Price</b>	<b>2020 Price</b>
Residential Decals (Drop-Off Yard Waste & Food Scraps, Plus 2 bags Compost)	\$25.00	\$25.00
Replacement Residential Decals	\$10.00	\$10.00
Stumps and Oversized Wood (per Ton)	\$35.00	\$35.00
Commercial 6/10 Wheel Dump - Brush (per Load)	\$50.00	\$50.00
Commercial 6/10 Wheel Dump - Mixed (per Load)	\$65.00	\$65.00
Commercial Trucks, 40 cy plus (per Load)	\$75.00	\$75.00
Commercial Pick Up Truck or Dump trailer (per Load)	\$20.00	\$20.00
Municipal Yard Waste - Brush (per Load)	\$35.00	\$35.00
Municipal Yard Waste - Mixed (per Load)	\$50.00	\$50.00
Clean Pallets (per Ton)	\$25.00	\$25.00
<b><u>Sales – Compost*</u></b>		
Compost “Trunk” Charge (per load, approx. ½ yard )	\$10.00	\$10.00
Bulk Compost 1/2" Screened per yard, up to 500 cu. yard	\$15.00	\$15.00
Bulk Compost 1/2" Screened per yard, more than 500 cu. yard	\$12.50	\$12.50
Bagged "Premium" Compost per bag (40 lb bag @ \$5/ea)	\$5.00	\$5.00
Bagged "Premium" Compost per bag, minimum 5 bags (40 lb bags @ 5 for \$20)	\$4.00	\$4.00
Bagged "Premium" Compost per bag cost by pallet (1 Pallet - \$3.75 per 40 lb bag)	\$3.75	\$3.75
Bagged "Premium" Compost per bag, minimum 200 bags	\$3.50	\$3.50
Bagged "Premium" Compost per bag, minimum 1,000 bags	\$3.25	\$3.25
Bulk "Premium" - 1/4" Screened Compost per yard, up to 500 cu. yard	\$20.00	\$20.00
Bulk "Premium" - 1/4" Screened Compost per yard, more than 500 cu. yard	\$15.00	\$15.00
<b><u>Sales - Wood Mulch*</u></b>		
Mulch “Trunk” Charge (per load)	\$5.00	\$5.00
Bulk Wood Mulch Double Ground per yard, up to 500 cu. yard	\$12.00	\$12.00
Bulk Wood Mulch Double Ground per yard, more than 500 cu. yard	\$10.00	\$10.00
*Delivery available for bulk orders. Charge varies depending on distance and product. Please call OCRRA in advance.		

**2021**  
**Master Fee Schedule**  
**Amboy Food Waste Program**

<b><u>Food Waste Deliveries @ Amboy Only</u></b>	<b>2020 Price</b>	<b>2021 Price</b>
Food Waste Contracted Suppliers (per Ton)*	\$42.00	\$42.00
Food Waste Totes (per 60-90 gal Tote)	\$3.00	\$3.00
Processed Food Waste (per Ton)*	\$30.00	\$30.00
Food Waste Rebate for 1,000 Tons or More (per Ton)	\$2.00	\$2.00
*Additional handling charges for packaged food waste may apply.		